

17,790-1

# HUNT COUNTY SHERIFF'S CRIME CONTROL

## 2022-2023 Budget

FILED FOR RECORD  
at 1:30 o'clock P M

OCT 11 2022

BECKY LANDRUM  
County Clerk, Hunt County, Tex.  
By [Signature]

<b>Beginning Balance (as of 10/01/2022)</b>	<b>\$ 53,118.40</b>
<b>Expenditures:</b>	
<b>Investigative Support</b>	<b>\$ 10,000.00</b>
<b>Criminal Investigation:</b> Undercover operation, crime scene expenses, photographs, diagrams, maps, etc	<b>\$ 9,618.40</b>
<b>Equipment:</b> Firearms, ballistics, vests, flashlights, vehicles, crime scene equipment, and other item needed at crime scenes, etc.	<b>\$ 30,000.00</b>
<b>Employee Benefits</b>	<b>\$ 0.00</b>
<b>Donations</b>	<b>\$ 0.00</b>
<b>Educations:</b> Community events, Internships, SO Academy scholarships	<b>\$ 2,000.00</b>
<b>Meeting Supplies</b>	<b>\$ 1,500.00</b>
<b>Total Amount</b>	<b>\$ 53,118.40</b>

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**Hunt County Sheriff's Office  
Federal Forfeiture Account  
2022-2023 Budget**

<b>Beginning Balance (10/01/2022)</b>	<b>\$ 228,216.00</b>
<b>Expenditures</b>	
<b>Law Enforcement Operations and Investigations</b>	<b>\$ 20,000.00</b>
<b>Law Enforcement Training and Education</b>	<b>\$ 0.00</b>
<b>Law Enforcement Equipment</b>	<b>\$ 194,216.00</b>
<b>Law Enforcement Travel and Per Diem</b>	<b>\$ 0.00</b>
<b>Law Enforcement Awards and Memorials</b>	<b>\$ 1,000.00</b>
<b>Support of Community Based Programs</b>	<b>\$ 10,000.00</b>
<b>Special Response Vehicle 6 x 6</b>	<b>\$ 3,000.00</b>
<b>TOTAL</b>	<b>\$ 228,216.00</b>